

**URHOBO PROGRESSIVE ASSOCIATION**

**PROPOSED 2024 BUDGET  
FOR THE YEAR ENDING DECEMBER 31, 2024**

<b>S/N</b>	<b>ESTIMATED REVENUE FROM:</b>	<b>Total Units</b>	<b>Unit Amount</b>	<b>Total Estimated Amount</b>
1	Membership Dues	105	300.00	31,500.00
2	New Membership Reg. Fees	5	25.00	125.00
3	Traditional Meeting Host Greeting	12	20.00	240.00
4	Urhobo Center Usage Donations	12	1,150.00	13,800.00
5	Urhobo Center Development	1	200,000.00	200,000.00
6	Urhobo Center Development Levy	100	500.00	50,000.00
7	Urhobo Center Development-Other Income	1	750,000.00	750,000.00
8	Miscellaneous Income	12	150.00	1,800.00
	<b>TOTAL ESTIMATED REVENUES</b>			<b>\$1,047,465.00</b>
	<b>ESTIMATED EXPENDITURE FOR:</b>			
1	Award & Recognition	1	700.00	700.00
2	Charity & Non Profit	1	2,250.00	2,250.00
3	Children Program - Kindergarten-Elementary School	1	300.00	300.00
4	Community & Culture Programs	1	13,000.00	13,000.00
5	Home Project		0.00	0.00
6	Office of President/Executives	1	800.00	800.00
7	Postage & Delivery	12	10.00	120.00
8	Postal Box Renewal	1	230.00	230.00
9	Printing, Reproduction & Stationeries	12	100.00	1,200.00
10	Technology	1	1,500.00	1,500.00
11	Traditional Welcome of Visitors	12	10.00	120.00
12	Travels	1	400.00	400.00
13	UPUA	1	7,100.00	7,100.00
14	Urhobo Center Monthly Maintenance	12	600.00	7,200.00
15	Urhobo Center Development	1	1,000,000.00	1,000,000.00
16	Urhobo Center Yearly Maintenance (Property Tax & Others)	1	5,500.00	5,500.00
17	Youth Program Middle & High School	1	250.00	250.00
18	Miscellaneous	1	500.00	500.00
	<b>TOTAL ESTIMATED EXPENDITURE</b>			<b>\$1,041,170.00</b>
	<b>EXCESS OF REVENUE OVER EXPENDITURES (Surplus)</b>			<b>\$6,295.00</b>